Report to Our Community 2016/2017

Caring for our community, today and always.
Message from
BOARD CHAIR AND
EXECUTIVE DIRECTOR

For almost 30 years, with the overwhelming support of our community, Delta Hospital Foundation has worked to ensure that Delta Hospital has leading edge technology and equipment enabling staff to provide the best possible medical care for those that call Delta home. Our community is changing and the hospital is growing and adapting to meet those needs. With generous donor support, we are seeing a revitalized Delta Hospital emerge.

Construction of the Peter C. and Elizabeth Toigo Diagnostic Services Building has officially started. Because of our generous donors, a new home for our busy Lab and Medical Imaging Departments is being built. Come Fall 2019, the new building will allow an increased ease of access to medical tests, scans and diagnostic tools that play a critical role in keeping our community healthy.

In addition to our funding commitment to the new building, donor support this past year funded priority medical equipment which included a variety of tools related to cancer care, as well as a Digital X-Ray machine for Medical Imaging, assisting medical staff with furthering their education, and enhancing our cherished Sacred Space. We were also very proud to assist with funding for Delta Hospital’s new Orthopaedic Surgical Unit. The ability for Delta Hospital to provide orthopaedic related services means that members of our community won’t have to travel to other facilities to get the care they need.

As reported in the Corporation of Delta’s 2017 Delta Community Health Profile, an aging population is changing the face of Canadian communities. Seniors make up 15-20% of Delta’s overall population. By 2024 this is expected to increase to a staggering 41%. We are proud to be working with Fraser Health Authority, to take the first steps towards re-imagining elder care in Delta. The development of the business plan for the replacement of Delta Hospital’s residential care facility will be instrumental in our ability to meet the increased needs of our aging population.

Community minded individuals, local businesses, corporate donors, volunteers, staff, and our Board of Directors have always come together to make Delta Hospital a strong, vibrant and thriving medical facility. We are incredibly grateful for your generous support. Together, we are caring for this community today, and always.

OUR MISSION

We raise money to support Delta Hospital in the delivery of outstanding healthcare.

OUR VISION

Delta Hospital Foundation is dedicated to ensuring the best healthcare possible for our community today and for future generations.
At Delta Hospital Foundation we are proud to be a part of this community that cares so much for its hospital. We are proud to represent the big hearts and kind spirits of all of you.

—Lisa Hoglund, Executive Director, Delta Hospital Foundation
Delta Hospital Foundation has benefited from RBC’s commitment to giving back for nearly two decades. With more than $240,000 in donations since 1999, RBC Foundation has helped fund priority equipment for numerous departments at Delta Hospital including Emergency, Surgical Services, and Respiratory Therapy. “We are committed to community investment,” says Carmen Ryujin, Manager of Donations, Brand and Communications Department, RBC. “We see our contributions to Delta Hospital as an investment in the future health and well-being of our community.”

RBC Foundation’s latest gift of $20,000 helped purchase a new colonoscope for the busy Surgical Services Department at Delta Hospital. “Our new high definition colonoscope makes such a difference for us,” says Karen Nichvalodoff, Patient Care Coordinator, Surgical Daycare Department. “The surgeons can visualize polyps better now and the potential for preventing cancer is much greater.” Thank you RBC Foundation for your generous support!

Delta is a vibrant, growing community with diverse healthcare needs, and the services offered there are an important part of Fraser Health’s network. We are proud to work in partnership with Delta Hospital Foundation to ensure the future development of healthcare services supports your community and will continue to evolve in the future.

The most recent Foundation campaign has successfully raised funds for the Peter C. and Elizabeth Toigo Diagnostic Services Building. This innovative facility will double the size of Delta Hospital’s current diagnostic services and provide state-of-the-art equipment to medical staff, allowing them to meet the needs of more patients.

With the support of the Delta Hospital Auxiliary Society, the Foundation has also successfully fundraised for medical equipment in the operating room and cast clinic, allowing for recruitment of a dedicated orthopaedic surgeon for Delta Hospital last year. Dr. Lewington has provided care for many Delta residents requiring orthopaedic surgery in the short time the clinic has been operational, and we are grateful to have him as part of our team.

Fraser Health is committed to supporting community as well as hospital services. In partnership with the Foundation we are planning development of a new residential care facility to replace Mountain View Manor. The new home will provide a unique opportunity to integrate residential care and home health services, allowing seniors to remain at home as long as possible while supporting those who are no longer able to do so.

Delta Hospital Foundation has supported healthcare services in the community for almost 30 years, raising millions of dollars, and we know this is only possible as a result of the ongoing support of Delta residents and their generous contributions. We sincerely thank the Foundation board and staff for their dedicated efforts to support patient, client and resident care, and we extend our sincere thanks to the donors who are committed to supporting healthcare in the community. With your help we look forward to continuing to undertake initiatives to improve the health of the population and the quality of life of the people we serve.
What’s New at DELTA HOSPITAL?

The ability for Delta Hospital to now provide these orthopaedic operations and consults means that so many members of this community won’t have to travel to other hospital sites to get the care they need, and that means the world to many.

—Dr. Matt Lewington, Orthopaedic Surgeon

In the Fall of 2016, Delta Hospital announced the arrival of Dr. Matt Lewington and the opening of the new Orthopaedic Surgical Unit. Delta Hospital Foundation and the Delta Auxiliary Society partnered to fund the necessary medical equipment for this unit at Delta Hospital.

This new surgical service fills a great need within the Fraser Health system. Orthopaedic surgeries are now being performed in the Surgical Daycare Unit at Delta Hospital and include: foot and ankle injuries, bunions, forefoot, midfoot, and hindfoot arthritis, instability and stabilization, and ankle arthroscopy. A cast clinic is also open on Friday mornings at the hospital. Follow-up appointments with patients that have sustained trauma injuries can now be handled at Delta Hospital.

As the population of Delta grows and ages, Delta Hospital will continue to expand its role and services in order to meet the needs of this community.

How to show your support for Delta Hospital

There are so many ways you can support Delta Hospital and their continued delivery of outstanding healthcare to this community:

- Join our Helping Hearts Club, by becoming a monthly donor
- Sponsor or attend one of our signature events
- Donate a gift in memory or in honour of a loved one
- Leave a legacy gift in your will
- Host your own fundraising event
- Become a volunteer
- DONATE TODAY!

dhfoundation.ca 604 940 9695
With such generous donors, we were able to contribute significantly to the purchase of critically needed medical equipment and to support Delta Hospital medical staff in their education and training. Delta Hospital Foundation makes decisions about our funding priorities based on the projects and equipment that Delta Hospital determines are priority needs, thereby ensuring your donations are going towards areas that will benefit the most.

**Education & Scholarships** $13,594

**Spiritual Care Room Renovation** $18,000

**Orthopaedic Surgical Unit** $47,504

**Other Priority Equipment** $591,946

**Cardiac Care**
- Holter Monitor
- Vital Sign Monitor

**Lab**
- Coagulation Analyzer

**Medical Imaging**
- Digital Mobile X-Ray Machine

**Medical Floor**
- Vital Sign Monitor
- Capnography Monitor

**Rehab**
- Platform Walker

**Residential Care**
- Exercise Equipment
- Blood Pressure Monitor
- Exercise Equipment Table
- Neuro Gym
- Activity Mat
- Adaptive Feeding Tools
- Rockers (4)
- Nurse Call System (balance)
- Parallel Bars (balance)

**Surgical Daycare/Or**
- Vital Sign Monitor
- Control Module Mammothome
- Endoscope, Colonoscope
- Glidescope Blade
- Endoscope, Resectoscope (2)
- Washer
- Small Battery Drive Sets (2)
- Neoprobe (2)

*Amount excludes PST rebates.*

Total $671,044
Financial Summary 2016/2017

With donor help, we are able to bridge the gap between the basic healthcare government funding provides and the best care possible; making Delta Hospital a well-respected community hospital in Fraser Health.

Your donations stay in Delta. We have an agreement with Fraser Health that any equipment purchased by the Foundation cannot be removed from Delta Hospital without your involvement.

We are accountable to you. Your generosity supports our mission of providing Delta Hospital with the tools to deliver outstanding healthcare. In return, we uphold your interests:

• We are governed by a Board of Directors
• We practice fiscally and ethically responsible fundraising
• We adhere to CRA policies and guidelines
• We protect your privacy as a donor

REVENUE

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<td>Major Gifts</td>
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<td>Grants</td>
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<td>Capital Campaign</td>
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<td>Community &amp; Special Events</td>
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<td>Interest, Dividends &amp; Unrealized Gains</td>
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EXPENSES

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<td>Fundraising &amp; Marketing</td>
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How We Raised the Revenue

How Donor Dollars were Spent

Please note: For 2016/2017 Financial Audited Statement go to our website: www.dhfoundation.ca/about/foundation
**Delta Hospital Foundation**

**Total Visits - Outpatient and ambulatory visits across Delta Hospital**
41,238

**Visits to the Emergency Room (outpatient & admitted)**
32,897

**Total Inpatients**
3,144

**Average length (in days) of stay for patients admitted**
7.3

**Surgeries performed**
9,173

**Number of Beds at Mountain View Manor**
86

**Average age of our residents**
86

**Medical Imaging exams**
46,248

- **X-RAY exams**
  27,568
- **Ultrasound Scans**
  7,775
- **CT Scans**
  6,345
- **Mammograms**
  4,560

**Lab Tests**
537,381

- **ECGs (performed in lab)**
  11,698

**Visits to the Cardiology Department**
2,008

- **stress tests**
  1,092
- **holter monitors**
  659
- **pacemaker interrogation**
  147
- **blood pressure monitors**
  84
- **event monitors**
  26

**Common Reasons For ER Visit**
- Orthopaedic
- Cardiovascular
- Gastro-Intestinal
- Skin
- Ear, Nose, Mouth, & Throat
- Neurological
- Genito-Urinary
- Pediatric
- Trauma

**A Year in Review**
**APRIL 1, 2016 - MARCH 31, 2017**

- **General Surgery**
  2,337
- **Colonoscopes**
  3,000
- **Gastroscopes**
  561
- **Opthamology**
  1,197
- **Gynecology**
  743
- **Orthopaedic Surgery**
  588
- **Urology Surgery**
  176
- **Cystoscopes**
  234
- **Plastic Surgery**
  238
- **Otolaryngology**
  52
- **Oral Surgery**
  47

**Volunteer Hours by 172 Auxiliary Volunteers**
11,561

- hospital greeters
- residential care
- hospital programs
Donor support helped to purchase priority medical equipment, including the following:

**ACTIVITY MAT**
Exercise and social activity are an important part of improving every day function for residents in extended care facilities like Delta Hospital’s Mountain View Manor. This new activity mat can be used in a variety of ways and helps keep residents moving and interacting.

**WASHER/DISINFECTOR**
The medical staff in the Sterile Processing Department were thrilled to receive this state-of-the-art Washer/Disinfector. This machine is critical in the process of cleaning, decontaminating, disinfecting and sterilizing surgical instruments in Delta Hospital.

**COAGULATION ANALYZER**
Delta Hospital’s Lab is so pleased with their new Coagulation Analyzer. This piece of equipment provides fast and accurate measurement of clotting factors in the blood, and is important in the diagnosis of potentially life-threatening conditions like hemophilia.

**CAPNOGRAPHY MONITOR**
A Capnography Monitor is used for patients receiving conscious sedation and following surgery in the recovery room. It allows for safe patient care through more appropriate utilization of sedation, improved recovery time, earlier detection of clinical deterioration and decreased risk of adverse outcomes.
Community Support: HIGHLIGHTS 2016-2017

Throughout the year, our community chooses to support Delta Hospital in a variety of ways. Individuals and businesses alike hold and participate in fundraisers and community events that raise dollars for the hospital. As well, service organizations and corporations do their part by generously donating to Delta Hospital Foundation. These are a few of the highlights:

Top Row (left-right): Ladner Zephyrs’ Christmas Charity Classic, Knights of Columbus #4767, Envision Financial/First West Foundation
3rd Row: Ladner Riverside Dental

Signature Events:
A YEAR IN REVIEW

The 17th annual Century Group Delta Health Classic raised over $206,000 NET for Cancer Care at Delta Hospital, breaking all previous fundraising records for this wildly popular tournament.

The 18th annual Moonlight Gala, presented by MK Delta Lands Group, had another record-breaking year with over $347,000 NET. This one of a kind, sold out event transformed the gorgeous Tsawwassen Springs into Mt. Olympus for an incredible evening in support of residential care, as well as a new mobile x-ray machine at Delta Hospital.
I got involved with the hospital when it was still a dream, before there were walls, and doctors and patients. We wanted somewhere closer to home that I could drive to, for my family to get to quickly. 
—Pat Swenson

Donor Focus:
PAT SWENSON

Long-time volunteer and donor, Pat Swenson, has vigorously supported Delta Hospital for nearly half a century. Even before the hospital was built, Pat was one of many community members helping to raise awareness about the benefits of having a local hospital. Pat has been involved with Delta Hospital from the beginning as a member of the Delta Hospital Auxiliary Society—generously donating her time. Today, she continues to support Delta Hospital as a valued donor through her gifts of securities. By donating shares directly to Delta Hospital Foundation, Pat is able to maximize the value of her donation for an even greater impact at Delta Hospital.

Thanks to donors like her, Delta Hospital continues to thrive and expand to meet the needs of this growing community. “The hospital has grown for me and it has grown for my family,” says Pat. Thank you, Pat, for your long-standing commitment to this hospital and this community.
Everyone has a story. There are happy stories, healing stories and sad stories. There are stories about life-saving seconds and those of endless courage. There have been stories your friend can’t wait to tell you, and some best saved for a rainy day. There are compassionate stories, dramatic stories, and tender ones. There have been stories that truly define a person, and those that become a single thread in the fabric of a life.

For almost forty years, Delta Hospital has been a part of many local stories, maybe even yours.

Share your Delta Hospital story with us at: #MyDeltaHospitalStory or on our website in ‘Stories’