



DELTA HOSPITAL FOUNDATION

Report to the Community 2013 - 2014



BLAIR & ARLYNE LEDINGHAM

"We love our hospital. It's been good to us and we want to be good to it."

For most of their 50 years of marriage, Blair and Arlyne Ledingham have lived in Tsawwassen. They have spent countless days exploring Boundary Bay's shores, and evenings at home with family and friends.

Blair and Arlyne believe that our community is special. They feel that this community is as close as family, and that feeling extends to the care that every patient receives at Delta Hospital.

This is why they made a gift to the **Results: Healthy & Growing** campaign to expand and enhance Delta Hospital's Medical Imaging and Laboratory departments.

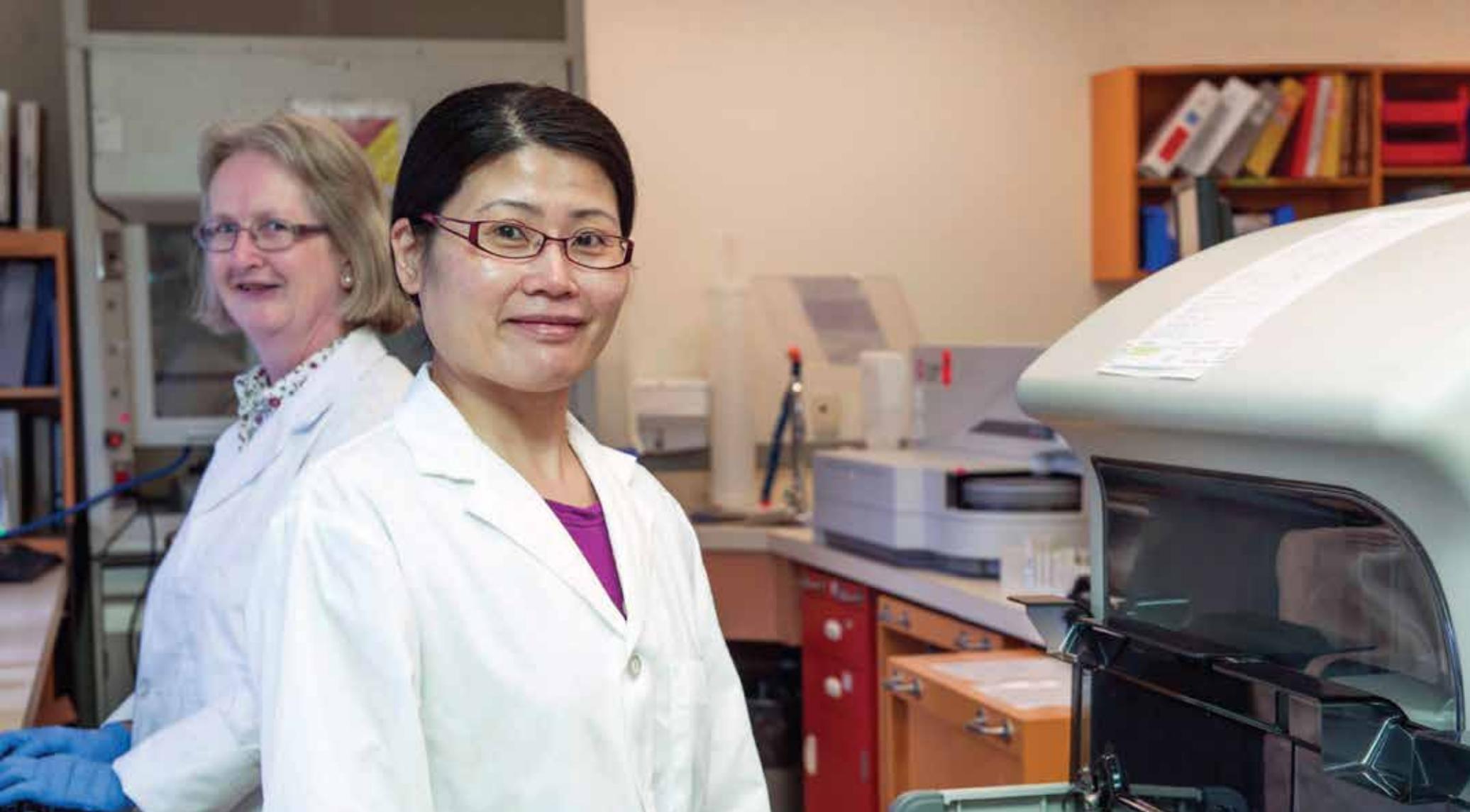


To donate to the Results: Healthy & Growing campaign, please contact
Veronica Carroll at 604-940-9695 or veronica.carroll@dhfoundation.ca

Thank You!

For Helping us Build a NEW
Diagnostic Services Centre





“Every person who walks through our doors will require testing. Be it a blood sample to determine infection, or a CT scan to check for brain injury, everyone is touched by medical imaging and our laboratory. These tests determine your course of treatment and are vital to your health – so it’s very important that we do everything we can to give our patients the best outcomes”.

Dr. Juan-Carlos Guijon MD CFRP(C)
Head of Medical Imaging, Delta Hospital

RESULTS: HEALTHY & GROWING

Campaign For Diagnostic Services Update

In front of an audience of community members, friends, and guests of the 2013 Moonlight Gala, Marilyn Jones, President of the Delta Hospital Auxiliary, announced the incredible commitment of \$2.4 million to Delta Hospital. And with that amazing gesture, Delta Hospital Foundation’s Results: Healthy & Growing Campaign for Diagnostic Services was launched.

The Delta Hospital Auxiliary’s lead gift propelled a swell of support from you, our community. Donations came from young children and long-time residents, local businesses, and corporate partners. Contributions were made through lemonade stands, art sales, potato and corn sales, and many other types of outstanding community events - all in support of the men and women who work in, or require the expertise of, Delta Hospital’s Diagnostic Services. And you’ve donated and pledged a historic amount: at year end, \$5.7 million of our \$7.5 million fundraising campaign to relocate and expand our Medical Imaging and Laboratory departments was confirmed.

This project will prepare Delta Hospital for the future growth and needs of our community. Our goal is to double diagnostic services in size and build a permanent facility to house all of the vital equipment required to quickly and accurately diagnose disease and illness.

Delta Hospital is in an excellent position to expand. It benefits from overwhelming community support and superbly talented medical professionals who nurture the best in health and patient care right here in our community.

A vibrant Delta Hospital starts with you. Providing our medical staff with the space and tools they need to take care of our loved ones begins with community support and an unwavering commitment to the best in patient care.

The results are in: your support is incomparable and because of it, Delta Hospital is Healthy & Growing.



Keith McGee
Chair, Delta
Hospital
Foundation

MESSAGE FROM THE DELTA HOSPITAL FOUNDATION CHAIR OF THE BOARD

I arrived in Delta over 22 years ago with a young family to start life in a new community. We became involved in local sports and community activities. Other than the odd emergency visit with an injured child, we just took Delta Hospital for granted. Then, in 2002, our hospital was threatened with closure and suddenly the lawns of Delta sprung to life with "Save Delta Hospital" signs that outnumbered the spring dandelions.

This was the start of my awareness of the generations of Delta residents who initially built, then defended, and now champion the growth of our "little hospital that could".

Last year, Delta Hospital Foundation celebrated 25 years of philanthropy. Through your support, we have grown to further serve the community. Working with you, we have enabled the best in patient care at our hospital.

Last fall we also saw two important moments. First, we launched the most ambitious fundraising campaign in our history and the largest ever expansion of Delta Hospital since its construction in 1980. The Healthy & Growing Campaign for Diagnostic Services has a goal of raising \$7.5 million of a \$12.5 million project to relocate and expand Delta Hospital's Medical Imaging and Laboratory departments.

Second, while celebrating the vital work of our medical staff at the Moonlight Gala, the Delta Hospital Auxiliary committed \$2.4 million toward the equipment requirements of our campaign.

This is the largest gift in the hospital's history to date and a tremendous commitment to the health and well-being of the Delta community.

History continued as the Hustle & Heart Block Party celebrated its inaugural year in 2013 by raising over \$50,000 in a grassroots family oriented day celebrating Delta Hospital.

Because of you, our supporters and partners, 2013-2014 was our most successful year ever. We saw overwhelming community support through community lead special events, corporate partners, and we succeeded in realizing the best fundraising year in our history. I thank you, on behalf of the Foundation, the staff at Delta Hospital, and all of our patients who are continuing to receive outstanding patient care.

I have come to the end of my term as Chair of the Delta Hospital Foundation. As Allan Baydala steps forward to lead our foundation, I cannot be more proud of the history our donors created and of which I was honoured to be a small part. We have propelled Delta Hospital to new heights. I know that Delta Hospital is in an excellent position to expand as it benefits from overwhelming community support and a team of superbly talented and dedicated medical professionals providing the best in patient care right here in our community.

Thank you to all who are a part of our vision for compassionate and comprehensive local care!

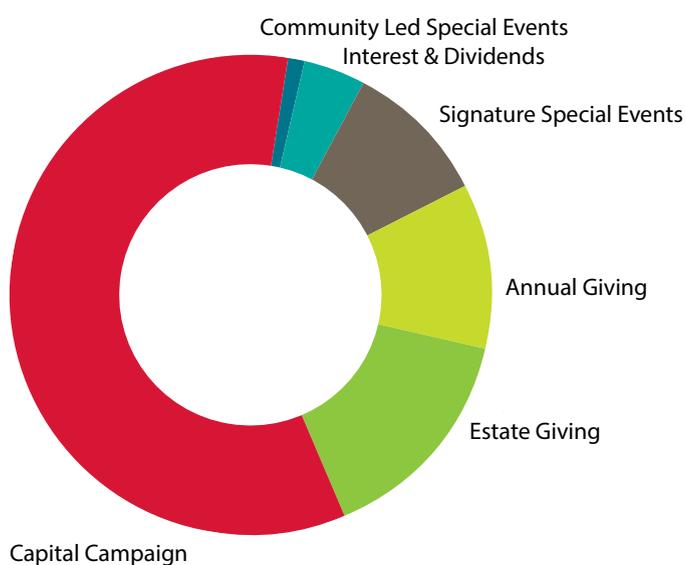


BACK ROW (L TO R): Kevin Brennan; Andrew Clark, Treasurer; Stephen Millen; Don Sangster; Doug Miller, Phil Posehn; Allan Baydala, Vice-Chair. **FRONT ROW (L TO R):** Laura Cassidy; Karla Rockwell; Keith McGee, Chair; Ingrid Barnes; Veronica Carroll, Ex-Offio. **MISSING:** Lois Wilkinson, Past Chair; Bruce Fougner; Randy Kaardal; Margo Peerless



YOUR GIFTS MAKE GREAT THINGS HAPPEN

Revenue



With your help, we are able to bridge the gap between the basic health care government provides and the most sophisticated care possible - making Delta Hospital a well-respected community hospital in Fraser Health.

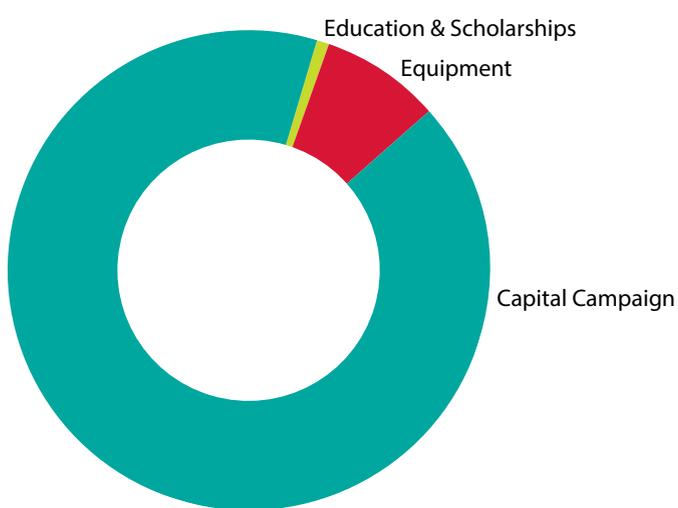
Revenue

Capital Campaign Donations	\$	2,682,727
Annual Giving	\$	517,382
Signature Special Events	\$	440,090
Community Led Special Events	\$	44,930
Estate Giving	\$	683,130
Interest & Dividends	\$	186,432
Total	\$	4,554,691

Expenses

Administration	\$	319,393
Fundraising & Marketing	\$	625,574
TOTAL	\$	944,967

Distribution



Your Donations Stay in Delta

We have an agreement with Fraser Health that any equipment purchased by the Foundation cannot be removed from Delta Hospital without your involvement.

We Are Accountable To You

Your generosity supports our mission of providing Delta Hospital with the tools to deliver outstanding health care. In return we uphold your interests:

- We are governed by a Board of Directors
- We practice fiscally and ethically responsible fundraising
- We protect your privacy as a donor

DELTA HOSPITAL FOUNDATION STAFF

- Veronica Carroll, MBA CFRE** Executive Director
- Lisa Hoglund** Individual Giving Manager
- Sharla De Groote** Special Events Manager
- Shari Barr** Donor Relations Coordinator
- Cathy Trafford** Financial Administrator

HOW YOU TRANSFORMED PATIENT CARE

While Delta Hospital Foundation's fundraising priority in 2013-2014 was the Results: Healthy & Growing Campaign for Diagnostic Services, the Foundation was also able to purchase 87 pieces of critical medical equipment, and necessary education for more than 15 staff, valuing over \$290,000.

This equipment and training brings the latest and most reliable technology and best practices to our physicians, nurses, and medical staff - ensuring the best care and safety for our patients.

Cardiac Care

Blood Pressure Monitors \$6,815

Education

Delta Hospital Staff Education Fund \$6,186
R.T. Reynolds Memorial Scholarship \$1,000
Delta Cedar Products Bursary \$14,937

Emergency Room

Stretchers \$9,604
Bariatric Stretcher \$13,874
Vernacare \$8,088
Ophthalmoscopes \$995
Rapid Infuser Pump \$4,998
Vital Signs Machines \$13,107
Training Mannequin \$18,319
Mannequin Storage \$666

Acute Care

Electronic Blood Pressure Machines \$18,155
Stethoscopes \$800
Stretchers \$9,604
Transaver Board \$1,000
Ear Syringe \$199
Mattresses \$26,552
Isolation Carts \$5,209

Physiotherapy

Treatment Table \$2,395

Residential Care / Mountain View Manor

Evenflo Oxygen Concentrator \$1,818
Isoflex Mattresses \$87,242
Portable Oxygen Concentrator \$8,544
Exercise Room - Upgrade \$16,906

Surgical Daycare

Omni Abdominal Retractor \$12,458

Social Work

Literature Display \$496



"The support that the community provides funds the most urgent and necessary equipment to meet the increasing health care demands of our growing community."

Jane Marynowski

Patient Care Coordinator
Emergency Room





EVERY STEP COUNTS

A short walk saved Lloyd Jones' life

We all know that having Delta Hospital close to home is comforting. We know that when we need it, it will be there for us. And this was the case for Delta resident, Lloyd Jones.

Like many families in Delta, Lloyd's has been in and out of the emergency room with sprains and cuts but his most urgent medical story started with a simple walk. One Saturday morning, Lloyd noticed a strange rash on his arm. He went to the clinic across from the hospital; the physician there diagnosed necrotizing fasciitis, or flesh-eating disease, and sent him straight to Delta Hospital.

"I was shocked! But as I crossed the street to the hospital, the doctor who had diagnosed me was already on the phone to his colleagues and as soon as I sat down in Admissions, the Delta Hospital physicians had me hooked up to an IV and my treatment plan was being put into action." For the next few weeks, he came to the hospital every day. And, thanks to excellent care, and the vital equipment made possible by our community, Lloyd suffered no serious consequences.

"I don't like to think about what might have happened if Delta Hospital hadn't been there for me. At times like these, the drive to Richmond or Surrey seems very long and very difficult. I'm so fortunate that my journey to life-saving care took minutes, not hours."

When you have a medical issue, it's important to have an outstanding medical team to respond. Whether you are in the emergency room, in our Rapid Access Clinic, or sitting with the team of technicians in our Laboratory, you have access to some of the finest medical professionals that are supported by the most up-to-date equipment.

"I don't like to think about what might have happened if Delta Hospital hadn't been there for me."

Lloyd Jones
Delta resident &
former Delta Hospital patient





Veronica Carroll
Executive
Director,
Delta Hospital
Foundation

MESSAGE FROM THE DELTA HOSPITAL FOUNDATION EXECUTIVE DIRECTOR

A great hospital foundation is truly a team effort. I owe a tremendous thank you to our donors, our volunteers, and our Board - both past and present. Thank you to everyone in Delta who loves and supports our hospital.

2013/14 was an exciting year – one that saw us build on past successes and raise a record \$4.5 million – the most amount ever raised in our 26 year history! Your support has enabled us to build a hospital that we're all immensely proud of and one that provides outstanding care to our community.

Delta Hospital holds a track record as one of the most sought after community hospitals by talented medical staff. This is due to our community's dedication to funding the most state-of-the-art life saving equipment, technologies and facilities.

Every year, the physicians, nurses, and staff at Delta Hospital help patients and their loved ones through some of the most challenging experiences they will ever face. They share

with families when gaining control of a chronic disease, surviving a life threatening health crisis, or saying goodbye to a loved one. As a donor to our hospital, we owe you a huge thank you for making our community that much more compassionate and stronger as a result.

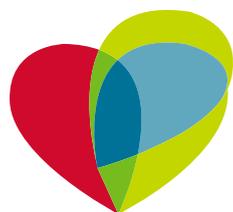
In 2013/14 we launched our most ambitious fundraising campaign and that was to raise \$7.5 million towards the redesign and expansion of our lab and digital imaging departments – the backbone of our hospital. It is the largest fundraising campaign that we've ever undertaken and we knew that in order to be successful we needed support from all of you. And what support we received! Thank you.

All of our efforts and all of the funds raised in our community will continue to support and transform Delta Hospital. Thanks to you, the future of healthcare in Delta is full of possibilities!

And we're just getting started!

Thank You!

Your Gift Makes Great Things Happen



Delta Hospital
FOUNDATION

dhfoundation.ca | 604 940 9695